

## **FISCAL NOTE**

### **HB 4029 - SB 4071**

February 26, 2008

**SUMMARY OF BILL:** Creates a pilot program to make laptops available to juniors and seniors attending high school who are also enrolled in college courses at eligible postsecondary institutions.

#### **ESTIMATED FISCAL IMPACT:**

##### **Increase State Expenditures - \$197,600/One-Time**

Assumptions:

- It is assumed that the largest counties in each Grand Division will be chosen for this pilot program. Only students dually enrolled will be eligible to receive laptops. Bill limits the cost to \$200 per laptop for each eligible student.
- According to the Comptroller, 460 students in Memphis City Schools are dual-enrolled. According to the Knox County Director of Secondary Instruction, 428 students are dual-enrolled in Knox County. According to the Davidson County Director of Assessment and Evaluation, Davidson County has approximately 100 students dual-enrolled. Approximately 988 students will be eligible for the pilot program. The total increase in one-time state expenditures will be approximately \$197,600 (988 x \$200 = \$197,600).

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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